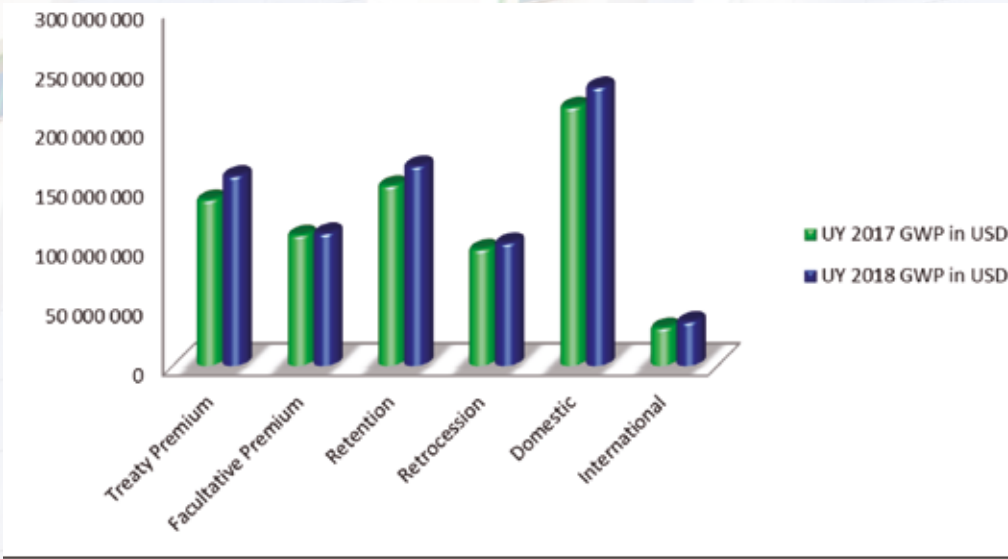


Serving Your Challenges,
Supporting Your Activity



PERFORMANCE INDICATORS



STRATEGY & PHILOSOPHY

◆ Our vision is to ultimately expand our service offerings over Africa, Middle East and Asia regions; we strive to improve and to widen our position in these markets fostering lasting relationships with the insurers and reinsurers companies.

◆ Our philosophy is based in developing homogenous portfolios, whilst benefiting from geographical diversification.

◆ Our underwriting approach is prudent, we write for profit and not for growth, we request for the written business a good and reasonable pricing, a good loss record, a satisfactory survey report, acceptable deductibles, limits of Nat Cat, limit of SRCC etc.

◆ Our approach is based on writing shares up to 10% in the facultative and treaty business although our capacities remain unachieved.

UNDERWRITING CAPACITIES

Class	Type	Domestic Market	International Market
Non Marine	Proportional Treaty	\$ 140 000 000	\$ 5 000 000
	Non Proportional Treaty	\$ 140 000 000	\$ 5 000 000
	Facultative	\$ 140 000 000	\$ 8 000 000
Marine	Proportional Treaty	\$ 27 700 000	\$ 2 000 000
	Non Proportional Treaty	\$ 27 700 000	\$ 2 000 000
	Facultative	\$ 27 700 000	\$ 2 000 000
Casualty	Proportional Treaty	\$ 27 700 000	\$ 2 000 000
	Non Proportional Treaty	\$ 10 000 000	\$ 2 000 000
	Facultative	\$ 10 000 000	-
Life & Medical	Proportional Treaty	\$ 800 000	\$ 250 000
	Non Proportional Treaty	\$ 800 000	\$ 250 000
	Facultative	\$ 800 000	\$ 250 000

FACULTATIVE UNDERWRITING

- ◆ All occupancies.
- ◆ Good rated risks.
- ◆ Risks supported by survey reports / proposal form / Details.
- ◆ Loss record information.
- ◆ Cedant's Retention Information.
- ◆ Leader Slip information.

TREATY UNDERWRITING

- ◆ Proportional & Non Proportional.
- ◆ Treaty Bouquet participation.
- ◆ Availabilities of statistic detail.

CCR IN 2018

CCR IN BRIEF

➔ Compagnie Centrale de Réassurance (CCR Algeria) is an Algerian state reinsurance company, it was established in 1973 and has started activities in 1975.

➔ CCR is member of the regional organizations: AIO, GAIF, FANAF, FAIR and AWRIS.

➔ CCR manages three local insurance pools: The Algerian Catastrophe Insurance Program (ACIP), the Decennial Liability Pool and The Political Violence Pool (PV).

➔ CCR manages two local insurance pools: The Algerian Catastrophe Insurance Program (ACIP) and the

Decennial Liability Pool.

➔ CCR supports the ceding companies (local & foreign companies) in all class of insurance.

➔ CCR occupies a lead position in the local market (71% in 2018).

➔ CCR organizes trainings, workshops

& seminars for the benefit of its clients.

➔ On September 5th, 2018, A.M. Best has affirmed the Financial Strength Rating of B+ (Good) and Long-Term Issuer Credit Rating of "bbb-" of Compagnie Centrale de Réassurance (CCR) (Algeria). The outlook of these Credit Ratings (ratings) is stable.

GEOGRAPHICAL SCOPE OF INTERNATIONAL ACTIVITY

ZONE	UY 2018	
	GWP in USD	%
Middle East including Turkey	22 153 244	60%
Africa	7 696 723	21%
Europe	4 487 581	12%
Asia	2 661 424	7%
TOTAL	36 998 972	100

CCR KEY FIGURES

"000"USD

DESIGNATION	2016	2017	2018
Gross written premium	229 933	249 137	271 150
Claims incurred	95 265	152 504	115 715
Technical result	33 078	31 175	33 558
Net result	25 864	24 857	26 157
Investment	415 013	442 962	479 435
Operating expenses	7 130	8 454	8 392
Total equity	231 610	244 268	258 118
Total balance sheet	620 364	670 781	738 805
Capital share	185 971	185 971	185 971
Return on equity	11,17%	10,18%	10,86%

1 USD = 118.2981 DZD

GLOBAL ACCEPTANCES BY CLASS

"000"USD

BRANCHES	2017		2018	
	Montant	%	Montant	%
Property & Casualty	181 274	72,8	192 997	71,2
Natural Disasters	17 685	4,4	24 580	9,07
Life	12 070	4,8	10 890	4,02
Aviation	10 271	4,1	10 801	3,98
Marine	16 823	6,8	19 727	7,28
TOTAL	11 014	4,4	12 155	4,48
Property & Casualty	249 137	100	271 150	100

NATIONAL ACCEPTANCES BY CLASS

"000"USD

BRANCHES	2017		2018	
	Amount in USD	%	Amount in USD	%
Property & Casualty	162 141	74,6	170 208	72,7
Natural Disasters	17 533	8,1	24 491	10,5
Life	12 013	5,5	10 685	4,6
Aviation	9 598	4,4	10 240	4,4
Marine	16 025	7,4	6 531	8
TOTAL	217 309	100	234 151	100

INTERNATIONAL MARKET PENETRATION

- ▶ 58 Countries
- ▶ 235 Clients



ACTIVITY DETAILS

	UY 2017		UY 2018		Growth
	GWP in USD	%	GWP in USD	%	
Treaty Premium	139 457 897	55,98	159 705 290	58,90	11,64%
Facultative Premium	109 679 236	44,02	111 444 507	41,10	-0,94%
Retention	151 349 002	60,75	167 971 018	61,95	8,20%
Retrocession	97 788 132	39,25	103 178 779	38,05	2,86%
Domestic	217 308 959	87,20	234 150 825	86,35	5,05%
International	31 828 174	12,80	36 998 973	13,65	13,33%